

— Public Notice —

2015 ANNUAL APPROPRIATIONS & DECLARING AN EMERGENCY

ORDINANCE NO. 2014-29, VILLAGE OF YELLOW SPRINGS, OHIO

Interested persons will take note that the Village Council of Yellow Springs on Monday, Dec. 1, 2014, gave first reading to an ordinance, text to follow.

Council will consider said ordinance for a second reading and as an emergency to begin at 7:10 p.m., Monday, Dec. 15, 2014, in the Bryan Community Center, 100 Dayton St.

WHERE AS, this ordinance is adopted to make appropriations for expenses and other expenditures of the Village of Yellow Springs, State of Ohio, during the fiscal year ending December 31, 2015.

NOW, THEREFORE, THE COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS, OHIO, HEREBY ORDAINS THAT:

Section 1. To provide for expenses and other expenditures of the said Village of Yellow Springs during the fiscal year ending December 31, 2015, the following sums are hereby set aside and appropriated as follows:

Section 2. That there be appropriated from the GENERAL FUND:

	Council Total	273,626
	<i>Personal Services</i>	122,676
	Mayor Total	63,258
	<i>Personal Services</i>	55,208
	Administration Total	370,742
	<i>Personal Services</i>	188,527
	Auditor	30,650
	Rental Property	25,250
	Library	6,500
	Cable	10,609
	Public Safety Total	1,334,944
	<i>Personal Services</i>	1,154,144
	Planning Total	87,692
	<i>Personal Services</i>	67,692
	Human Relations	8,500
	<i>Personal Services</i>	3,300
	Mediation	9,000
	Transfers	1,573,081
	TOTAL GENERAL FUND APPROPRIATIONS	\$ 3,793,852

Section 3. That there be appropriated from the following SPECIAL REVENUE FUNDS:

202	Street Maintenance & Repair Total	\$ 690,877
	Streets	600,877
	<i>Personal Services</i>	215,392
	ODOT - SRTS	\$ 90,000
204	Parks and Recreation Fund Total	\$ 356,114
	Parks Total	68,988
	<i>Personal Services</i>	30,263
	Pool Total	105,721
	Bryan Center Total	176,405
	<i>Personal Services</i>	96,815
	Bryan Youth Center Total	5,000
207	Green Belt Fund	\$ 25,000
210	Mayor's Court Computer Fund	\$ 2,000
213	Coat & Supply Fund	\$ 3,000
215	Furtherance of Justice Fund	\$ 43,700
903	Police Pension Fund Total	\$ 104,710
	TOTAL SPECIAL REVENUE FUND APPROPRIATIONS	\$ 1,225,401

Section 4. That there be appropriated from the CAPITAL PROJECT FUNDS:

302	Cable T. V. - Capital Fund	\$ 1,000
306	Parks & Recreation Improvement Fund	\$ 119,000
307	Facilities Improvement Fund	\$ -
360	OPWC Loop Completion Grant	\$ 805,000
	TOTAL CAPITAL PROJECT FUND APPROPRIATIONS	\$ 925,000

Section 5. That there be appropriated from the ENTERPRISE FUNDS:

601	Electric Fund Total	\$ 3,164,426
	<i>Personal Services</i>	436,055
610	Water Fund Total	\$ 919,045
	Water Distribution Total	413,364
	<i>Personal Services</i>	273,962
	Water Treatment Total	505,682
	<i>Personal Services</i>	140,932
620	Sewer Fund Total	\$ 863,449
	Sewer Collection	401,399
	<i>Personal Services</i>	248,145
	Sewer Treatment	462,050
	<i>Personal Services</i>	142,159
630	Solid Waste Fund	\$ 270,020
	TOTAL ENTERPRISE FUND APPROPRIATIONS	\$ 5,216,940

Section 6. That the appropriation from the Total Fund Budget is as follows:

GRAND TOTAL APPROPRIATIONS ALL FUNDS	\$ 11,161,193
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Section 7. The Finance Director and the Village Manager are hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by an ordinance of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with such ordinance.

Section 8. This ordinance shall take effect at the earliest period allowed by law.

Section 9. This ordinance is hereby declared to be an emergency measure immediately necessary to preserve the public interest and for the health, safety and welfare of the citizens the Village, wherefore, this ordinance shall be in effect immediately upon its adoption by Council.

Karen Wintrow, *President*