

— Public Notice —

# 2016 ANNUAL APPROPRIATIONS & DECLARING AN EMERGENCY

ORDINANCE NO. 2015-27, VILLAGE OF YELLOW SPRINGS, OHIO

Interested persons will take note that the Village Council of Yellow Springs on Monday, Nov. 16, 2015, gave first reading to an ordinance as an emergency, text to follow.

Council will consider said ordinance for a second reading as an emergency in a public hearing to begin at 7 p.m., Monday, Dec. 7, 2015, in the Bryan Community Center, 100 Dayton St.

**WHERE AS**, this ordinance is adopted to make appropriations for expenses and other expenditures of the Village of Yellow Springs, State of Ohio, during the fiscal year ending December 31, 2016.

**NOW, THEREFORE, THE COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS, OHIO, HEREBY ORDAINS THAT:**

**Section 1.** To provide for expenses and other expenditures of the said Village of Yellow Springs during the fiscal year ending December 31, 2016, the following sums are hereby set aside and appropriated as follows:

**Section 2.** That there be appropriated from the GENERAL FUND:

	<b>Council Total</b>	<b>\$ 233,161</b>
	<i>Personal Services</i>	124,661
	<b>Mayor Total</b>	<b>\$ 49,499</b>
	<i>Personal Services</i>	42,624
	<b>Administration Total</b>	<b>\$ 333,375</b>
	<i>Personal Services</i>	152,925
	<b>Auditor</b>	<b>\$ 30,650</b>
	<b>Rental Property</b>	<b>\$ 24,100</b>
	<b>Library</b>	<b>\$ 8,350</b>
	<b>Cable</b>	<b>\$ 22,050</b>
	<b>Human Relations</b>	<b>\$ 8,500</b>
	<b>Public Safety Total</b>	<b>\$ 1,437,413</b>
	<i>Personal Services</i>	1,201,963
	<b>Planning Total</b>	<b>\$ 66,687</b>
	<i>Personal Services</i>	55,337
	<b>Mediation</b>	<b>\$ 9,000</b>
	<b>Transfers</b>	<b>\$ 1,083,879</b>
	<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>\$ 3,306,664</b>

**Section 3.** That there be appropriated from the following SPECIAL REVENUE FUNDS:

<b>202</b>	<b>Street Maintenance &amp; Repair Total</b>	<b>\$ 813,330</b>
	Streets	813,330
	<i>Personal Services</i>	211,471
<b>204</b>	<b>Parks and Recreation Fund Total</b>	<b>\$ 379,390</b>
	Parks Total	72,174
	<i>Personal Services</i>	28,822
	Pool Total	107,500
	<i>Personal Services</i>	62,400
	Bryan Center Total	194,717
	<i>Personal Services</i>	116,417
	Bryan Youth Center Total	5,000
<b>210</b>	<b>Mayor's Court Computer Fund</b>	<b>\$ 2,200</b>
<b>213</b>	<b>Coat &amp; Supply Fund</b>	<b>\$ 3,000</b>
<b>216</b>	<b>State Law Enforcement Trust Fund</b>	<b>\$ 20,500</b>
<b>903</b>	<b>Police Pension Fund Total</b>	<b>\$ 110,310</b>
	<b>TOTAL SPECIAL REVENUE FUND APPROPRIATIONS</b>	<b>\$ 1,328,730</b>

**Section 4.** That there be appropriated from the CAPITAL PROJECT FUNDS:

<b>306</b>	<b>Parks &amp; Recreation Improvement Fund</b>	<b>\$ 42,100</b>
	<b>TOTAL CAPITAL PROJECT FUND APPROPRIATIONS</b>	<b>\$ 42,100</b>

**Section 5.** That there be appropriated from the ENTERPRISE FUNDS:

<b>601</b>	<b>Electric Fund Total</b>	<b>\$ 4,447,118</b>
	<i>Personal Services</i>	442,577
<b>610</b>	<b>Water Fund Total</b>	<b>\$ 837,909</b>
	Water Distribution Total	466,498
	<i>Personal Services</i>	254,780
	Water Treatment Total	371,411
	<i>Personal Services</i>	145,461
<b>620</b>	<b>Sewer Fund Total</b>	<b>\$ 873,095</b>
	Sewer Collection	392,826
	<i>Personal Services</i>	233,342
	Sewer Treatment	480,269
	<i>Personal Services</i>	147,293
<b>630</b>	<b>Solid Waste Fund</b>	<b>\$ 270,200</b>
	<b>TOTAL ENTERPRISE FUND APPROPRIATIONS</b>	<b>\$ 6,428,322</b>

**Section 6.** That the appropriation from the Total Fund Budget is as follows:

<b>GRAND TOTAL APPROPRIATIONS ALL FUNDS</b>	<b>\$ 11,105,816</b>
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**Section 7.** The Finance Director and the Village Manager are hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by an ordinance of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with such ordinance.

**Section 8.** This ordinance shall take effect at the earliest period allowed by law.

**Section 9.** This ordinance is hereby declared to be an emergency measure immediately necessary to preserve the public interest and for the health, safety and welfare of the citizens the Village, wherefore, this ordinance shall be in effect immediately upon its adoption by Council.

Karen Wintrow, *President*