

— **Public Notice** —

2017 APPROPRIATIONS & DECLARING AN EMERGENCY

ORDINANCE NO. 2016-27, VILLAGE OF YELLOW SPRINGS, OHIO

Interested persons will take note that the Village Council of Yellow Springs on Monday, Nov. 7, 2016, gave first reading to an ordinance as an emergency, text to follow.

Council will consider said ordinance for a second reading and pass into law as an emergency in a public hearing to begin at 7 p.m., Monday, Nov. 21, 2015, in the Bryan Community Center, 100 Dayton St.

WHERE AS, This ordinance is adopted to make appropriations for expenses and other expenditures of the Village of Yellow Springs, State of Ohio, during the fiscal year ending December 31, 2017.

NOW, THEREFORE, THE COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS, OHIO, HEREBY ORDAINS THAT:

Section 1. To provide for expenses and other expenditures of the said Village of Yellow Springs during the fiscal year ending December 31, 2017 the following sums are hereby set aside and appropriated as follows:

Section 2. That there be appropriated from the **GENERAL FUND:**

	Council Total	\$ 235,900
	<i>Personal Services</i>	123,800
	Mayor Total	\$ 57,470
	<i>Personal Services</i>	43,945
	Administration Total	\$ 364,900
	<i>Personal Services</i>	181,250
	Auditor	\$ 30,800
	Rental Property	\$ 24,500
	Library	\$ 5,500
	Cable	\$ 28,350
	Council Commissions	\$ 25,000
	Public Safety Total	\$ 1,445,034
	<i>Personal Services</i>	1,205,634
	Planning Total	\$ 87,483
	<i>Personal Services</i>	63,083
	Mediation	\$ 9,000
	Transfers	\$ 699,309
	TOTAL GENERAL FUND APPROPRIATIONS	\$ 3,013,246

Section 3. That there be appropriated from the following **SPECIAL REVENUE FUNDS:**

202	Street Maintenance & Repair Total	\$ 585,441
	Streets	585,441
	<i>Personal Services</i>	211,546
204	Parks and Recreation Fund Total	\$ 366,707
	Parks Total	68,082
	<i>Personal Services</i>	22,230
	Pool Total	102,175
	<i>Personal Services</i>	64,675
	Bryan Center Total	191,450
	<i>Personal Services</i>	107,950
	Bryan Youth Center Total	5,000
210	Mayor's Court Computer Fund	\$ 2,200
213	Coat & Supply Fund	\$ 3,000
216	State Law Enforcement Trust Fund	\$ 10,000
903	Police Pension Fund Total	\$ 115,450
	TOTAL SPECIAL REVENUE FUND APPROPRIATIONS	\$ 1,082,798

Section 4. That there be appropriated from the **CAPITAL PROJECT FUNDS:**

305	Electric Capital Improvement Fund	\$ 115,000
306	Facilities Improvement Fund	\$ 12,000
	TOTAL CAPITAL PROJECT FUND APPROPRIATIONS	\$ 127,000

Section 5. That there be appropriated from the **ENTERPRISE FUNDS:**

601	Electric Fund Total	\$ 3,391,247
	<i>Personal Services</i>	448,843
610	Water Fund Total	\$ 829,786
	Water Distribution Total	487,394
	<i>Personal Services</i>	261,076
	Water Treatment Total	342,391
	<i>Personal Services</i>	110,191
620	Sewer Fund Total	\$ 880,168
	Sewer Collection	408,133
	<i>Personal Services</i>	230,298
	Sewer Treatment	472,035
	<i>Personal Services</i>	113,359
630	Solid Waste Fund	\$ 262,200
	TOTAL ENTERPRISE FUND APPROPRIATIONS	\$ 5,363,401

Section 6. That the appropriation from the Total Fund Budget is as follows:

GRAND TOTAL APPROPRIATIONS ALL FUNDS	\$ 9,586,445
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Section 7. The Finance Director and the Village Manager are hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by an ordinance of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with such ordinance.

Section 8. This ordinance shall take effect at the earliest period allowed by law.

Section 9. This ordinance is hereby declared to be an emergency measure immediately necessary to preserve the public interest and for the health, safety and welfare of the citizens of the Village, wherefore, this ordinance shall be in effect immediately upon its adoption by Council.

Karen Wintrow, *President*