

— Public Notice —
**APPROVING THE 2020 ANNUAL
 APPROPRIATIONS AND
 DECLARING AN EMERGENCY**

ORDINANCE NO. 2020-37, VILLAGE OF YELLOW SPRINGS, OHIO

Interested persons will take note that the Village Council of Yellow Springs on Monday, Dec. 7, 2020, read the below ordinance as an emergency, text to follow.

The ordinance will go into effect immediately upon passage following a second reading and public hearing on December 21, 2020 during a virtual meeting.

WHEREAS, this ordinance is adopted to make appropriations for expenses and other expenditures of the Village of Yellow Springs, State of Ohio, during the fiscal year ending December 31, 2021.

NOW, THEREFORE, COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS, OHIO, HEREBY ORDAINS THAT:

Section 2. That there be appropriated from the **GENERAL FUND:**

	Council Total	\$ 268,259
	<i>Personnel Services</i>	149,659
	Mayor Total	\$ 66,821
	<i>Personnel Services</i>	54,921
	Administration Total	\$ 426,904
	<i>Personnel Services</i>	159,504
	Auditor	\$ 44,000
	Rental Property	\$ 72,000
	Library	\$ 10,500
	Cable	\$ 34,658
	<i>Personnel Services</i>	22,658
	Council Commissions	\$ 30,000
	Public Safety Total	\$ 1,591,392
	<i>Personnel Services</i>	1,315,392
	Planning Total	\$ 168,024
	<i>Personnel Services</i>	141,524
	Mediation	\$ 9,400
	Transfers	\$ 1,293,073
	TOTAL GENERAL FUND APPROPRIATIONS	\$ 4,015,031

Section 3. That there be appropriated from the following **SPECIAL REVENUE FUNDS:**

202	Street Maintenance & Repair Total	\$ 997,173
	<i>Personnel Services</i>	205,928
203	State Highway & Repair Total	\$ 10,000
204	Parks and Recreation Fund Total	\$ 534,323
	Parks Total	126,673
	<i>Personnel Services</i>	76,073
	Pool Total	102,400
	<i>Personnel Services</i>	61,050
	Bryan Center Total	296,539
	<i>Personnel Services</i>	160,439
	Bryan Youth Center Total	6,500
205	Economic Development Fund	\$ 50,000
210	Mayor's Court Computer Fund	\$ 1,000
213	Coat & Supply Fund	\$ 4,000
216	State Law Enforcement Trust Fund	\$ 5,000
220	Utility Round Up Fund	\$ 7,500
902	Widow's Fund	\$ 1,500
903	Police Pension Fund Total	\$ 118,796
	<i>Personnel Services</i>	118,796
	TOTAL SPECIAL REVENUE FUND APPROPRIATIONS	\$ 1,729,292

Section 4. That there be appropriated from the **CAPITAL PROJECT FUNDS:**

303	Water - Capital Fund	\$ 162,000
304	Sewer Capital Improvement Fund	\$ 197,500
305	Electric Capital Improvement Fund	\$ 331,500
306	Parks & Recreation Capital Improvement Fund	\$ 149,750
307	Facilities Capital Improvement Fund	\$ -
308	Capital Equipment Fund	\$ 58,000
	TOTAL CAPITAL PROJECT FUND APPROPRIATIONS	\$ 898,750

Section 5. That there be appropriated from the **ENTERPRISE FUNDS:**

601	Electric Fund Total	\$ 4,216,100
	<i>Personnel Services</i>	511,605
610	Water Fund Total	\$ 1,506,695
	Water Distribution Total	326,026
	<i>Personnel Services</i>	295,141
	Water Treatment Total	388,941
	<i>Personnel Services</i>	210,391
620	Sewer Fund Total	\$ 1,625,210
	Sewer Collection	409,698
	<i>Personnel Services</i>	241,698
	Sewer Treatment	633,574
	<i>Personnel Services</i>	208,341
630	Solid Waste Fund	\$ 290,500
	TOTAL ENTERPRISE FUND APPROPRIATIONS	\$ 7,638,505

Section 6. That the appropriation from the Total Fund Budget is as follows:

GRAND TOTAL APPROPRIATIONS ALL FUNDS	\$ 14,281,578
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Section 7. The Finance Director and the Village Manager are hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by an ordinance of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with such ordinance.

Section 8. This ordinance is hereby declared to be an emergency measure immediately necessary to preserve the public interest and for the health, safety and welfare of the citizens of the Village, wherefore, this ordinance shall be in effect immediately upon its adoption by Council.

Brian Housh, *President*